

The Urbana Free Library (2-14-10) in-kind match?				
These are suggestions for potential in-kind match. Feel free to adjust estimates as needed.				
EQUIPMENT -- possible in-kind match?				
? consider total inventory of PCs	(78 PCs with monitors and software, approx. \$1,000 each?)			
OR ? consider annual PC replacement cost	(minimum of ~60 PCs replaced over 5 years, or 12 PCs/year)			
72 KI computer tables (new in 2006 & 2009)		(~ \$435 each)		
6 KI computer tables ADA (new in 2006 & 2009)		(~ \$635 each)		
78 KI chairs (new in 2006 & 2009)		(~ \$240 each)		
Public Computers	# PCs	floor - location	Notes	
Adult & Teen Internet	22	2nd - lab	1 ADA	
Team Internet (2-3 users)	3	2nd - lab		
Adults only Internet	6	2nd - lab		
Senior/disabled Internet	2	2nd - lab	1 ADA	
Office Suite (limited Inet-may remove limit)	2	2nd - lab		
MyMediaMall (limited to downloads)	1	2nd - lab		
Internet PC w/ scanner	1	2nd - lab		
Express Internet	2	2nd - lab		
Express Internet	2	1st - café		
Parent Internet	4	ground-children's	1 ADA	
Child Internet - thru 5th grade [2-4]	2	ground-children's	1 ADA	
Child - preschool CD-ROM (not Inet) [4-6]	6	ground-children's	1 ADA	
Archives Internet	6	2nd - Archives	1 ADA	
Archive Internet - primarily microfilm	3	2nd - Archives		
OPACs (online catalog & some databases)	16	library-wide		
TOTAL	78	PCs, monitors, software, plus tables + chairs		
Internet PC cyle = 4/5 yrs for ~60 PCs (microfilm and OPAC get trickledown)				
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STAFFING -- possible in-kind/cash match?				
? use 1/2 of ref staff as in-kind for grant				WEEKLY

Staffing (combined tech help and ref desk)	# hrs/wk	wage/hr range	median wage	in-kind = \$
Adult & Teen ref librarians (MLIS) at lab	108	20.53 - 26.67	23.60	1,274
Archives assistants/ ref librarians (MLIS)	97	12.85 - 26.67	19.76	958
Children's librarians (MLIS)	90	20.53 - 26.67	23.60	1,062
use all volunteer = in-kind for grant				in-kind = \$
GSLIS tech help volunteers (dedicated tech)	12	14.00 - 17.22	15.61	187
? use % IT time = % public PCs as in-kind		FY10 salary		
IT staff	39	58,279		
78 public PCs (60%), 51 staff PCs (40%)				
? use benefits = 40% of salary or whatever formula is accepted				
FACILITY SPACE -- possible in-kind match?				
Is there a formula for value of space and overhead for utilities? (I could estimate square footage for PCs if needed)				
INFRASTRUCTURE -- possible in-kind match?				
fiber buildout to the library already provided by City of Urbana within the past year				
connection to City-owned fiber loop means no monthly access charges for library				
ISP through ICN, 8Mbps supplied free to public libraries				
wireless access throughout building, VOLO hotspot service (City absorbs cost so far)				

in-kind = \$
66,269
49,835
55,224
in-kind = \$
9,741
in-kind = \$
34,967
in-kind = \$
?
in-kind = \$
?
in-kind = \$
ask Bill deJ ?
est value ?
est value ?
cost ?