UC2B Proposal Management	Need Letters, Docs from others	The Who-is-responsible's:		Color key:			
				all apps, same answer		PCCs and/or SBA response	
				CCI response		SBA-only response	
		✔	Completed	Green text = CCI-only Q question		question	
		CC INFRASTRUCTURE		**PUBLIC COMPUTING CENTERS**		**SUSTAINABLE ADOPTION**	
Application Question		Who?	What?	Who?	What?	Who?	What?
			OSPRA, 1901 S. First Street, Champaign, IL 61820-7406		OSPRA, 1901 S. First Street, Champaign, IL 61820-7406		OSPRA, 1901 S. First Street, Champaign, IL 61820-7406
EIN		✔	37-6000511		37-6000511		37-6000511
Contact Info		✔	Kathy Young	✔	Kathy Young	✔	Kathy Young
			title		title		title
			phone		phone		phone
			fax		fax		fax
			email		email		email
Additional Contact Info		✔	Michael K Smeltzer	✔	John Unsworth	✔	John Unsworth
			Director of Networking		Dean		Dean
			217-244-3835		phone		phone
			fax 333-5123		fax 244-3302		fax 244-3302
			smeltzer@illinois.edu		unsworth@illinois.edu		unsworth@illinois.edu
Organization Information							
DUNS		✔	04-154-4081	✔	04-154-4081	✔	04-154-4081
CCR			4B808		4B808		4B808
CAGE Number							
Legal Name		✔	Board of Trustees of the University of Illinois	✔	Board of Trustees of the University of Illinois	✔	Board of Trustees of the University of Illinois
Point of Contact							
Alternate POC							
Electronic Business POC							
POC							
Environmental POC							

Title								
Phone								
Eligible Entity		✔	Non-profit Institution		✔	Non-profit Institution		✔	Non-profit Institution
Authorized Org Rep								
email								
Funding Opportunity #			0660-0031			0660-0031			0660-0031
CFDA ??			*11.56*			*11.56*			*11.56*
Federal Debt Delinq.		✔	No		✔	No		✔	No
Project Information								
Project Title								
Project Description: 400 Characters								
CCI Priority Checklist								
CCI Components								
Other Applications? 3000 characters								
RD 1 Infrastr. Easygrants ID								
RD 2 Easygrants ID								
Background screening?			no, university			no, university			no, university
Executive Summary, Project Purpose, and Benefits								
Executive Summary: 9,000 characters.								
Project Purpose: 6000 characters								
Recovery Act and Other Governmental Collaboration: 3000 characters								
6000 Characters								
Technology Strategy								
Innovative Approach								
Public Availability								
Restrictions on Ctr use								
Colleges								
Waiver of Buy American?								
delinquent on federal debt?								

any other waiver?							
Partners							
include letters of commitment	**XXXX**						
partner information: 6000 characters							
contact information, role							
Congressional District (headquarters & service area)			15	✔	15	✔	15
Service Area Details							
waiver for < 100% coverage of last mile?							
Service Area Type							
Service Area Name							
Rural?							
Status (un/under/served)							
total square miles							
Total population							
Total # households							
Total number of businesses							
# Critical Community Facilities, Anchor Institutions, Public Safety Entities							
unemployment							
median income							
Est. % HH w/access to BB							
Est. % HH subscribing to BB							
Community Anchor Summary							
# Schools							
# Libraries							
# Medical/Healthcare providers							
# Public Safety entities							
# Community Colleges							
# Public Housing							
# Other IHE							

# Other Community support org							
# Other Govt facilities							
Minority Serving Institutions							
Project Benefits (CCI)							
Demographics							
# direct job-years created							
# indirect jobs created							
# induced jobs							
methodology: 1500 characters							
Project Impact: 9000 characters							
Vulnerable Populations: 3000 characters							
Level of Need: 12,000 characters							
Demographics							
3000 characters							
Accessibility: 3000 characters							
characters							
Outreach: 3000 characters							
Training & Education							
1500 characters							
characters							
programs: 6000 characters							
FTEs							
Project Benefits (SBA)							
Jobs (see above)							
Adoption Metrics							
# new HH subscribers							
# new business/instit. Subscribers							
# users of PCCs							
costs/subscriber							
methodology for tracking: 3000 characters							
Broadband Training Programs							

# persons reached					
# hrs training per person					
qualifications of instructors: 3000 characters					
Equipment Affordability Programs					
upfront costs					
how many HH, businesses, institutions					
if loan, what is cost to customer					
how many units to purchase overall					
BB awareness programs					
methods	XXXX				
measuring impact					
Technology Type					
Methodology for area status: 3000 characters					
Desciption of Network Openness: 3000 characters					
System Design: 6000 characters					
waiver to sell or lease?					
Project Budget (split middle and last mile)					
Sustainability					
Matching Cost detail: 6000 characters					
Unjust enrichment: 3000 characters					
Disclosure of Fed and State Funding sources: 3000 characters					
Budget narrative: 3000 characters					
Budget Reasonableness: 3000 characters					
Demonstration of Need: 3000 characters					

Historical Financials (summary table)						
PCC Summary						
Jobs (see project benefits section)						
PCC Capacity (see Community Anchor Summ)						
Current # persons in service area						
Weekly Usage Summary						
current # served per 120-hr week						
proposed # served per 120-hr week						
current # served per 48-hr weekend						
proposed # served per 48-hr weekend						
Outreach Initiatives						
Weekly Usage Summary						
current # served per 120-hr week						
proposed # served per 120-hr week						
current # served per 48-hr weekend						
proposed # served per 48-hr weekend						
Broadband Workstation summary						
# workstations to be upgraded						
current # BB workstations						
proposed # BB workstations						
average current BB speed						
average proposed BB speed						
Project Readiness						
BTOP Organizational Readiness: 3000 characters						

Construction/Vendor Contracts: 1500 characters		🟩				
Customer Base: 1500 characters		🟩				
Licenses, Regulatory Approvals: 1500 characters		🟩		🟧		🟦
SPIN Number: 1500 characters		🟩		🟧		🟦
Project Timeline and Challenges				🟧		🟦
Environmental Questionnaire						
Questionnaire				🟧		🟦
Project Description: 1500 characters		🟩		🟧		
property Changes: 1500 characters		🟩		🟧		
buildings: 1500 characters		🟩		🟧		
wetlands: 1500 characters		🟩		🟧		
critical habitats: 3000 characters		🟩		🟧		
Floodplains: 1500 characters		🟩		🟧		
Protected land: 1500 characters		🟩		🟧		
Coastal Area: 1500 characters		🟩		🟧		
Brownfield: 1500		🟩		🟧		
Attachments						
Service Offerings and Competitor Data		🟩				
Network Diagram		🟩				
Build Out timeline		🟩				
list of community anchor Institutions		🟩				🟦
Management team resumes and org chart		🟩		🟧		🟦
Historical Financial Statements		🟨		🟨		🟨
Budget Narrative		🟩				
Detailed Budget		🟩		🟧		🟦
Pro Forma Forecast		🟩				
Subscriber Estimates		🟩				

Dashboard Metrics					
Service Area Data					
Network Maps					
BTOP Certifications					
SF 424 (A or C), B and D					
Public Center detail					

Requested Received

Engineer certification of tech feasibility of network design and implementation design

Cost Matching Documentation
Champaign
Urbana
University
Unit 4
Unit 116
Park District?
CCCC?
CCRP?

But For Documentation

Enhanced Services Letters?
Don Moyer?
Libraries?
WILL?
Carle/Provena?
Head Start?

Planned Service Offerings
Last Mile
Middle Mile

Existing Advertised Services

Affordability

Licenses, etc.
  equipment leases?
  building leases?
  Land leases?
  State authorizations?
  Video franchise?

Construction/Vendor contracts

Management team resumes

Organizational Readiness

Org chart

Legal opinion

Govt and other partnerships

RA/Govt Colaboration

Partner w/SDBs

Historical Financial statements

Demonstration of $ need

disclosure of federal/state $ sources

DOC Environmental checklist

Detail on PCCs
  # computers
  connectivity

srs
health
community centers
housing developments

| Fiber Utilities | 20000 |
| Columbia Telec Consultants | 20000 |

ofc public engagement
  bandwidth